

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0480-02
Bill No.: HB 218
Subject: Education, Elementary and Secondary; Education, Higher, Student
Representatives; Research
Type: Original
Date: January 15, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	COULD EXCEED (\$220,000)	COULD EXCEED (\$226,600)	COULD EXCEED (\$233,398)
Total Estimated Net Effect on <u>All</u> State Funds*	COULD EXCEED (\$220,000)	COULD EXCEED (\$226,600)	COULD EXCEED (\$233,398)

*** SUBJECT TO APPROPRIATION**

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTIONS

Officials from the **Office of the Governor**, the **Department of Elementary and Secondary Education**, the **University of Missouri**, **Southwest Missouri State University**, **Harris-Stowe State College**, **Truman State University**, **Missouri Western State College**, **Linn State Technical College**, the **Department of Health**, and the **Department of Higher Education**, assume the proposal would result in no impact on their institution.

The proposal states that the Board of Curators would request annually an appropriation of not less than \$200,000, adjusted for inflation, for research funds. The proposal also states the Board of Curators would request additional funds for administrative overhead, not to exceed 10% of the annual appropriation of research funds. Therefore, the **Oversight Division** assumes the fiscal impact to the University of Missouri would be not less than \$200,000 for research grants and not less than \$20,000 (\$200,000 x 10% = \$20,000) for administrative overhead and could exceed these amounts, depending on appropriations. These amounts were adjusted by 3% annually for inflation.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
GENERAL REVENUE FUND			
<u>Cost-University of Missouri</u>			
Research Grants	COULD EXCEED (\$200,000)	COULD EXCEED (\$206,000)	COULD EXCEED (\$212,180)
Administrative Overhead	COULD EXCEED (\$20,000)	COULD EXCEED (\$20,600)	COULD EXCEED (\$21,218)
Total <u>Cost-University of Missouri</u> *	COULD EXCEED (\$220,000)	COULD EXCEED (\$226,600)	COULD EXCEED (\$233,398)

***SUBJECT TO APPROPRIATIONS**

<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

Missouri Lifelong Learning Month

The proposal would require the Governor to annually issue a proclamation making the month of February “Missouri Lifelong Learning Month” and recommend that it be observed with appropriate activities in the public schools to promote public awareness of the importance of ongoing education throughout each person’s lifetime.

MU Tuition

The proposal would add statutory authorization for tuition and fees at the University of Missouri.

Spinal Cord Injury Research Projects

The Board of Curators of the University of Missouri would award funds to investigators for research projects that promote an advancement of knowledge in the area of spinal cord injury. The Board would request annually an appropriation of not less than \$200,000, adjusted for inflation. The Board would also request additional funds for administrative overhead, not to exceed 10% of the annual appropriation of research funds.

An advisory board, appointed by the Board of Curators, would solicit and select proposals for research projects according to procedures approved by the Board of Curators. The selection procedures would provide for peer review of the background and ability of each investigator, the merits of the work proposed and an evaluation of the potential for each research project to achieve productive results.

The Board of Curators, with the recommendations of the advisory board, would award funds to selected investigators. Individual awards would not exceed \$50,000 per year and would expire at the end of one or two years.

Members of the advisory board and its peer review committee would be reimbursed by the Board of Curators for their actual expenses in providing services.

DESCRIPTION - continued

Representatives of College and University Boards

Confidentiality would apply to all members and representatives of the Board of Regents of Central Missouri State University, Southeast Missouri State University, Southwest Missouri State University, Northwest Missouri State University, Missouri Western State College, Missouri Southern State College and Harris-Stowe State College; the Board of Governors of Truman State University; and the Board of Curators of Lincoln University.

A student representative to the Board of Curators of Lincoln University would receive the same reimbursement for expenses as other members of the Board of Curators receive.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor
Department of Elementary and Secondary Education
University of Missouri
Southwest Missouri State University
Harris-Stowe State College
Truman State University
Missouri Western State College
Linn State Technical College
Department of Health
Department of Higher Education

NOT RESPONDING

Central Missouri State University
Southeast Missouri State University
Northwest Missouri State University
Missouri Southern State College
Lincoln University



Jeanne Jarrett, CPA
Director
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